



**MARYLAND LEGAL SERVICES PROGRAM (MLSP)
CINA / TPR PROJECTED CASELOAD CHART**

Jurisdiction	3-Year Base Contract Period			1st Option 1-Year Period	2nd 1-Year Option Period	Total Estimated Cases All Years	DHR Children/Youth in Out of State Placements
	FY 16 TOTAL CASES ESTIMATED	FY 17 TOTAL CASES ESTIMATED	FY 18 TOTAL CASES ESTIMATED	FY 19 TOTAL CASES ESTIMATED	FY 20 TOTAL CASES ESTIMATED		
Allegany	115	112	110	107	104	548	3
Anne Arundel	194	189	184	180	175	922	8
Baltimore City	3,962	3,863	3,766	3,672	3,580	18,843	35
Baltimore Co.	678	661	644	628	613	3,224	15
Calvert	117	114	111	108	106	556	2
Caroline	47	46	44	43	42	222	1
Carroll	59	58	56	55	53	281	2
Cecil	192	187	183	178	174	914	6
Charles	124	121	118	115	112	590	4
Dorchester	27	27	26	25	25	130	3
Frederick	194	189	184	180	175	922	7
Garrett	69	67	66	64	62	328	1
Harford	307	300	292	285	278	1,462	7
Howard	81	79	77	75	73	385	5
Kent	9	9	9	9	8	44	0
Montgomery	525	512	499	487	474	2,497	13
Prince George's	621	605	590	575	561	2,952	20
Queen Anne's	17	17	16	16	15	81	1
St. Mary's	146	142	139	135	132	694	0
Somerset	49	47	46	45	44	231	2
Talbot	34	33	32	31	30	160	0
Washington	254	248	241	235	230	1,208	5
Wicomico	43	42	41	40	39	205	3
Worcester	39	38	37	36	35	185	1
TOTAL	7,903	7,706	7,511	7,324	7,140	37,584	144

These caseload numbers are estimates for budget purposes only and cannot be guaranteed. These projections represent an overall 2.5% caseload decrease statewide per year.